

				Pı	evious Yea	ırs		2018	/2019				
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Children		% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017) - (Snapshot)	Monthly	75.64%	71.00%	73.56%	70.37%	70.24%	71.26%	73.56%	75%	Up is Good	⋖ ▶ Neutral
's Soc		Benchmark - National Data	Annual	50.00%	-	-	-	-	-	-	-		
ial Care	148	Benchmark - Regional Data	Annual	50.00%	-	-	-	-	-	-	-		
Children's Social Care - Care Leavers		Benchmark - Comparator Data	Annual	52.00%	-	-	-	-	-	-	-		
Childre		Children Looked After per 10k, excluding Short Term Breaks - (Snapshot)	Monthly	55	53	56.22	55.95	55.68	55.68	56.22	51-57	Neutral	⋖ ▶ Neutral
en's So		Benchmark - National Data	Annual	62	64	-	-	-	-	-	-		
ocial Ca		Benchmark - Regional Data	Annual	67	71	-	-	-	-	-	-		
are - Ch	EFL1	Benchmark - Comparator Data	Annual	57.2	60.5	-	-	-	-	-	-		
Children's Social Care - Children Looked After Children's Social Care - Safeguarding		Number of Children Looked After, excluding Short Term Breaks - (Snapshot)	Monthly	205	197	208	207	206	206	208	190-210	Neutral	◀▶ Neutral
children's		% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	2.73%	4.33%	0.88%	1.89%	0.88%	1.19%	0.88%	-	Up is Bad	▼ Green
Social	64	Benchmark - National Data	Annual	3.40%	3.40%	-	-	<u>-</u>	-	-	-		
Care -		Benchmark - Regional Data	Annual	2.00%	2.80%	-	-	-	-	-	-		
Safeguarding		Benchmark - Comparator Data	Annual	4.70%	4.40%	-	-	-	-	-	-		

				Pr	evious Yea	ırs		2018	/2019				
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Ch	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	28.38%	22.06%	33.03%	35.38%	38.76%	35.57%	33.03%	-	Up is Bad	⋖ ► Neutral
ildren'		Benchmark - National Data	Annual	18.70%	20.20%	-	-	-	-	-	-		
Children's Social Care - Safeguarding		Children with a Child Protection Plan per 10k - (Snapshot)	Monthly	46	45	43.51	48.38	49.19	52.16	43.51	40-46	Neutral	∢ ► Neutral
Care		Benchmark - National Data	Annual	43.3	45.3	-	-	-	-	-	-		
- Safe	EFL2	Benchmark - Regional Data	Annual	43	46.1	-	-	-	-	-	-		
yuardir		Benchmark - Comparator Data	Annual	40.1	38.4	-	-	-	-	-	-		
g		Number of Children with a Child Protection Plan - (Snapshot)	Monthly	171	167	161	179	182	193	161	150-170	Neutral	⋖ ► Neutral
	CSP01	All Crime	Monthly	11,221	11,958	13,579	3,429	3,307	3,499	3,344	-	Up is Bad	⋖ ► Neutral
Crime	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	2,509	3,188	4,212	1,033	1,036	1,109	1,034	-	Up is Bad	A Red
		IQUANTA Family Grouping (Rank out of 15)	Monthly	4	2	4	2	2	7	4	-		
Crime	CSP13	NYP Recorded ASB Calls for Service	Monthly	8,860	8,225	NA	NA	NA	NA	NA	-	Up is Bad	⋖ ► Neutral
Crime - Anti Social Behaviour	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,175	1,934	2,059	497	570	527	465	-	Up is Bad	◀▶ Neutral
Crime -		Hate Crimes or Incidents as Recorded by NYP	Monthly	189	180	111	35	24	24	28	-	Up is Bad	▼ Green
- Hate Crime	CSP23	IQUANTA Family Grouping (Rank out of 15)	Monthly	6	3	5	9	2	1	5	-		

				Pr	evious Yea	ars		2018/2019					
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Crime -	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	1,399	1,115	999	241	274	257	227	-	Up is Bad	Green
Key Places		Number of Incidents of Alcohol Related ASB within the CIZ	Monthly	594	-	NA	NA	NA	NA	NA	-	Up is Bad	⋖ ▶ Neutral
Depr		Percentage of Children (aged 0- 15) living in Out-of-work Benefit Claimant Households	Annual	8.38%	8.35%	(Avail Nov 2019)	-	-	-	-	-	Up is Bad	◀▶ Neutral
Deprivation and Poverty	CJGE13A	Benchmark - National Data	Annual	14.04%	13.53%	(Avail Nov 2019)	-	-	-	-	-		
and		Benchmark - Regional Data	Annual	16.80%	16.32%	(Avail Nov 2019)	-	-	-	-	-		
	CJGE17	% of working age population qualified - No qualifications	Annual	6.20%	4.40%	5.50%	-	-	5.50%	-	-	Up is Bad	⋖ ► Neutral
		% of working age population qualified - to at least L2 and above*	Annual	80.20%	85.00%	83.20%	-	-	83.20%	-	83%	Up is Good	⋖ ► Neutral
	CJGE18	Benchmark - National Data	Annual	74.30%	74.70%	74.90%	-	-	74.90%	-	-		
		Benchmark - Regional Data	Annual	71.00%	71.10%	71.80%	-	-	71.80%	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	1	-	-		
Educ		% of working age population qualified - to at least L3 and above*	Annual	65.20%	71.60%	69.80%	-	-	69.80%	-	-	Up is Good	⋖ ► Neutral
Education (Adult)	CJGE19	Benchmark - National Data	Annual	56.90%	57.20%	57.80%	-	-	57.80%	-	-		
Adult)	CJGE19	Benchmark - Regional Data	Annual	52.30%	52.30%	53.60%	-	-	53.60%	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	1	-	-		
		% of working age population qualified - to at least L4 and above*	Annual	42.70%	48.90%	47.90%	-	-	47.90%	-	-	Up is Good	⋖ ▶ Neutral
	CJGE20	Benchmark - National Data	Annual	38.20%	38.60%	39.30%	-	-	39.30%	-	-		
	CJGE20	Benchmark - Regional Data	Annual	31.30%	33.00%	33.30%	-	-	33.30%	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	1	-	-		

				Pr	evious Yea	ars		2018	/2019				
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Educat	ES8	% of After School Clubs achieving 'good' or 'outstanding' - (Snapshot)	Annual	-	89.00%	100.00%	-	-	-	-	-	Up is Good	▲ Green
Education (Young People)	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	73.50% (382)	78.00%	73.50% (339)	-	-	-	-	80%	Up is Good	⋖ ▶ Neutral
		%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	33.90%	40.30%	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	25%	Up is Bad	A Red
	81	Benchmark - National Data	Annual	25.20%	25.70%	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	-		
		Benchmark - Regional Data	Annual	27.20%	28.60%	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	-		
Edu		Regional Rank (Rank out of 15)	Annual	15	15	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	-		
Educational Attainment		%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	25.10%	31.30%	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	-	Up is Bad	Red
ttainm	82	Benchmark - National Data	Annual	20.10%	21.90%	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	-		
ent		Benchmark - Regional Data	Annual	23.70%	26.30%	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	-		
		Regional Rank (Rank out of 15)	Annual	12	14	(Avail Apr 2020)	-	-	-	(Avail Apr 2020)	-		
	1/04	Average Progress 8 score from KS2 to KS4	Annual	0.11	0.11	-	-	-	-	-	0.15	Up is Good	⋖ ▶ Neutral
	KS4a	Benchmark - National Data	Annual	-0.03	-0.03	-	-	-	-	-	-		
Homelessness	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	33	27	-	27	37	35	-	-	Up is Bad	⋖ ▶ Neutral
ssness		Number of children in temporary accommodation - (Snapshot)	Quarterly	58	43	-	43	63	61	-	-	Up is Bad	⋖ ► Neutral
Libra	LIB01	Library Visits - All Libraries	Monthly	1,025,480	1,014,173	1,045,617	246,576	300,293	242,024	256,724	1100000	Up is Good	⋖ ▶ Neutral
Libraries	LIB02	Books Borrowed - All Libraries	Monthly	800,300	788,861	762,434	188,306	208,166	179,380	186,582	-	Up is Good	⋖ ► Neutral

l o west a				Pr	evious Yea	ars		2018	/2019				
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	3.30%	2.90%	2.70%	3.00%	1.60%	2.30%	2.70%	-	Up is Bad	Red
	117c	Benchmark - National Data	Quarterly	3.00%	2.80%	2.80%	3.00%	1.70%	2.60%	2.80%	-		
NEET		Benchmark - Regional Data	Quarterly	3.40%	3.30%	3.00%	3.40%	2.10%	2.90%	3.00%	-		
		Benchmark - Comparator Data	Quarterly	2.40%	2.50%	2.30%	2.40%	1.50%	2.20%	2.30%	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.00%	81.00%	85.90%	80.60%	91.10%	91.00%	85.90%	80%	Up is Bad	⋖ ► Neutral
		% of reception year children recorded as being obese (single year)	Annual	8.52%	9.28%	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
	NCMP01	Benchmark - National Data	Annual	9.61%	9.53%	-	-	-	<u>-</u>	-	-		
		Benchmark - Regional Data	Annual	9.72%	9.94%	-	-	-	-	-	-		
မွ		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-		
Obesity		% of children in Year 6 recorded as being obese (single year)	Annual	16.13%	17.41%	-	-	-	-	-	-	Up is Bad	Red
	NCMP02	Benchmark - National Data	Annual	19.98%	20.14%	-	-	-	-	-	-		
	NGWP02	Benchmark - Regional Data	Annual	20.42%	20.63%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	4	-	-	-	-	-	-		
Phy		% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	72.03%	76.40%	-	-	-	-	-	-	Up is Good	▲ Green
Physical Activity	PHOF01a	Benchmark - National Data	Annual	66.00%	66.30%	-	-	-	-	-	-		
ctivity		Benchmark - Regional Data	Annual	64.60%	64.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		

				Pı	evious Yea	ars		2018	/2019				
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Projects		Large Project - Provision of School Places	Quarterly	-	Green	Amber	Amber	Amber	Amber	Amber	-	Neutral	⋖ ► Neutral
	CORP10 L	Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	⋖ ► Neutral
Large		Large Project - Library Procurement Project	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	⋖ ▶ Neutral
Public		Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	139.7	150.2	-	-	-	-	-	-	Up is Bad	▲ Red
Health	CHP30	Benchmark - National Data	Annual	202.8	186.4	-	-	-	-	-	<u>-</u>		
Public Health and Wellbeing		Benchmark - Regional Data	Annual	181.1	171.6	-	-	-	-	-	-		
		% of births registered within 42 days	Monthly	98.00%	-	98.00%	96.00%	97.00%	99.00%	99.00%	-	Up is Good	⋖ ▶ Neutral
	PP08	Benchmark - National Data	Monthly	96.00%	-	97.00%	98.00%	97.00%	98.00%	98.00%	-		
		Benchmark - Regional Data	Monthly	98.00%	-	98.00%	97.00%	98.00%	98.00%	98.00%	-		
Publi		% of still births registered within 42 days	Monthly	100.00%	-	100.00%	100.00%	100.00%	100.00%	100.00%	-	Up is Good	◀▶ Neutral
Public Protection	PP09	Benchmark - National Data	Monthly	99.00%	-	98.00%	95.00%	98.00%	97.00%	99.00%	-		
ction		Benchmark - Regional Data	Monthly	99.00%	-	98.00%	98.00%	98.00%	97.00%	98.00%	-		
		% of deaths registered within 5 days	Monthly	85.00%	-	86.00%	75.00%	82.00%	92.00%	93.00%	-	Up is Good	⋖ ▶ Neutral
	PP10	Benchmark - National Data	Monthly	78.00%	-	80.00%	81.00%	79.00%	83.00%	79.00%	-		
		Benchmark - Regional Data	Monthly	84.00%	-	85.00%	76.00%	84.00%	87.00%	85.00%	-		

			Pr	evious Yea	ars		2018/2019					
		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Reside TAP11	% of panel who agree that they can influence decisions in their local area	Quarterly	25.65%	26.87%	28.95%	25.68%	NC	28.95%	NC	-	Up is Good	▲ Green
int and	Benchmark - Community Life Survey	Annual	26.53%	26.03%	-	-	-	-	-	-		
Corpor	% of panel who give unpaid help to any group, club or organisation	Quarterly	64.30%	66.22%	64.72%	67.83%	NC	64.72%	NC	<u>-</u>	Up is Good	⋖ ► Neutra
ate Surveys	Benchmark - Community Life Survey	Annual	62.68%	64.00%	-	-	-	-	-	-		
Safeq	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	16.8	13	-	-	-	-	-	- -	Up is Bad	⋖ ► Neutra
uardin	Benchmark - National Data	Quarterly	18.5	17.3	-	-	-	-	-	-		
TAP 11 AP 11	Benchmark - Regional Data	Quarterly	21.3	20.4	-	-	-	-	-	<u>-</u>		
	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	7.80%	7.90%	-	-	-	-	-	- -	Neutral	⋖ ► Neutra
	Benchmark - National Data	Annual	14.10%	14.20%	-	-	-	-	-	-		
PriFSN	Benchmark - Regional Data	Annual	15.90%	15.60%	-	-	-	-	-	-		
School Strategy and Planning	% of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot)	Annual	77.27%	77.70%	-	-	-	-	-	- -	Neutral	⋖ ► Neutra
and Pla	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.20%	6.40%	-	-	-	-	-	-	Neutral	⋖ ► Neutra
n n in	Benchmark - National Data	Annual	12.90%	12.40%	-	-	-	-	-	-		
SecFSI	Benchmark - Regional Data	Annual	14.70%	14.50%	-	-	-	-	-	-		
	% of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot)	Annual	78.04%	76.10%	-	-	-	-	-	-	Neutral	⋖ ► Neutra

				Pr	evious Yea	ars		2018	/2019				
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	TOU01	Room Occupancy	Monthly	79.24%	79.43%	77.22%	76.93%	85.07%	79.90%	67.00%	-	Up is Good	⋖ ► Neutral
	TOU04	Average Room Rate	Monthly	£95.09	£104.01	£107.07	£109.2	£111.76	£111.87	£95.43	-	Neutral	◀▶ Neutral
Tourism	TOU08	Visits to Attractions: Big Attractions	Monthly	2,376,573	2,562,582	3,125,153	864,967	1,029,901	673,103	557,182	-	Up is Good	▲ Green
rism	TOU09	Visits to Attractions: Small Attractions	Monthly	232,501	294,107	299,597	82,325	91,750	62,318	63,204	-	Up is Good	⋖ ► Neutral
	TOU14	Parliament Street Footfall	Monthly	8,044,607	8,049,691	8,445,834	2,177,525	2,299,231	2,302,939	1,666,139	-	Up is Good	⋖ ► Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	401,206	390,681	363,274	103,786	111,860	77,205	70,423	-	Up is Good	▼ Red
Υοι		% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	20.40%	26.80%	29.50%	9.10%	25.00%	28.60%	29.50%	20%	Up is Bad	Red
Youth Offending	45	% of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	0.00%	0.00%	6.70%	0.00%	0.00%	0.00%	6.70%	-	Up is Bad	Red
ding		% of 16+ year olds ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	27.80%	39.30%	41.40%	20.00%	46.20%	47.60%	41.40%	-	Up is Bad	A Red